

FEDERAL TAX OMBUDSMAN SECRETARIAT
(BUDGET & EXPENDITURE POSITION)

Year	Original Budget	Supplementary	Re-app (+)	Re-app (-)	Final Budget	Progressive Expenditure Amount	Variation
2015-2016	165,000,000	8,000	27,407,085	27,407,085	165,008,000	165,755,527	747,527
2016-2017	177,729,000	40,003,000	20,063,276	20,063,276	217,732,000	217,317,780	-414,220
* 2017-2018	224,500,000	1,000	1,620,000	1,620,000	224,501,000	107,360,889	-117,140,111

* Expenditure upto 31st December, 2017.

POST AUDIT

The accounts of FTO Secretariat upto the financial year 2013-2014 has been audited by the Department of Auditor General of Pakistan. Three Audit Paras have been printed in the Audit Report. Details are as under:-

Audit Report (Audit year)	Para printed	Status
2012-13	i. Irregular Purchase of imported vehicle- Rs.7.640 million ii. Unjustified operation of Secret Service Expenditure Rs. 3.900 million – Rs. 3.900 million	To be discussed in PAC for settlement.
2014-15	Non production of record of Secret Service Expenditure – Rs. 3.500 million	To be discussed in PAC for settlement.

APPROPRIATION ACCOUNT

Appropriation Accounts of FTO Secretariat for the years 2002-2003 to 2007-2008 & 2012-13 have been discussed in the meetings of Public Accounts Committee and stand settled.


(Muhammad Aslam)
Assistant Advisor (Accounts)